#### Frodsham Town Council

# Strategy for Management of Assets

"Strategic asset management is the activity that seeks to align the asset base with the organisati corporate goals and objectives. It ensures that the land and buildings asset base of an organisation is optimally structured in the best corporate interest of the organisation concerned."

[Royal Institution of Chartered Surveyors (RICS) Public Sector Asset Management Guidelines 2008]

#### Introduction

- 1.1. As custodians of public money and other assets, Frodsham Town Council (FTC) is responsible for ensuring effective management of funds, land and other property in its charge.
- 1.2. FTC, in its role as Trustees of three charitable trusts, is also responsible for properties held in Trust on behalf of the people of Frodsham.
- 1.3. To meet its statutory & conventional obligations, the Council has put in place Policies, Procedures, Strategies & Regulations for effective management of its assets:
  - Personnel: The Council values its employees as a primary asset. Staff Management Policy and associated Procedures define the expectations of the Council and the entitlements of its employees.
  - Data (Paper & Electronic): Document Retention & Security Policy and the Disaster Recovery Plan are in place for effective management of data and to minimise ramifications of any unexpected loss.
  - Liquid or Current Assets (cash, bank accounts etc): Financial Regulations provide the framework for managing FTC's liquid assets and for obtaining value for money.
- 1.4. This Strategy endeavours to lay a foundation for effective management & maintenance of our Fixed or Non-current Asset Base (property, plant & equipment (PP&E)) for delivering good quality public services.

#### Scope of the Strategy

- 2.1. The Strategy covers "Fixed or Non-current Assets", ie, property that cannot easily be converted into cash (eq. land & buildings).
- 2.2. It also covers both tangible items (ICT equipment etc) and intangible items of value (eg computer software) purchased for use over an extended period of time.

#### Aims & Objectives of the Strategy 3

- 3.1. The objective of the Strategy is to ensure that mechanisms are in place for tracking assets for the purposes of:
  - Financial accounting;
  - Preventative maintenance: and
  - Theft deterrence.
- 3.2. The Strategy aims to:
  - Underpin, and contribute to, delivery of the local vision and priorities as set out in the Council's Aims & Objectives:
  - Meet the challenges of obtaining "the best" from our resources to provide good quality services to the people of Frodsham in the light of changing demographics; technological advances; and the need for efficiency gains;
  - Focus investment & expenditure on clearly identified needs;
  - Examine opportunities for generating efficiency gains, capital receipts and/or income streams;
  - Improve accessibility of the services provided by FTC;
  - Run our property in an environmentally sustainable way as our contribution to tackling climate change: and
  - Introduce new working practices to trigger organisational & cultural changes.

### 4 Achieving the Aims

- 4.1. Good practice for achieving the Council's aims consists of ensuring that:
  - Formal mechanisms for engaging with the people of Frodsham are in place;
  - Procedures for collecting, analysing and storing assets data are in place;
  - Objectives for each asset are clearly outlined and understood by members & staff;
  - Medium to long-term plan for management of assets is in place and use of assets is assessed in terms of cost/benefit periodically;
  - All options for use of available assets are considered particularly at the time of considering change of use of an item of assets;
  - Networks with neighbouring Parish Councils are established to find "common ground" for asset management; and
  - · Statutory obligations are met.

## 5 Who Does the Strategy Affect?

5.1. The strategy concerns both staff and members - who have an interest in management of the Council's assets. It also affects Frodsham's citizens & businesses - insofar as improvements in management of assets will have a positive outcome for service delivery.

## 6 Types of Assets

- 6.1. The Council is responsible for the following types of assets (based on DCLG classification <sup>1</sup>):
  - Land & Buildings (see Annex 1)
  - Service Delivery Supporting Assets (see Annex 2) and
  - Transport Assets (see Annex 3)
- 6.2. Additionally, the following assets are subject to this Strategy:
  - Tangible Assets (see Annex 4); and
  - Intangible Assets (see Annex 5)

# 7 Implementing the Strategy

- 7.1. The following list of identified actions is intended as a "first step" and is unlikely to be comprehensive:
  - Review & update the Assets Register annually (see Annex 6);
  - Consider computerising the Register for ease of access & maintenance;
  - Evaluate current usage of its assets base (eg, by initiating a series of public consultations to assess extent of usage in particular the Fountain Lane Play Area):
  - Consider alternatives for under-used assets (eg, the former play area at Ship Street);
  - Consider options for financing of new assets as required;
  - Maintain and adapt existing assets in the light of identified need;
  - Explore possibilities of partnerships/networks with neighbouring Town & Parish Councils with a view of achieving co-operation and extending knowledge base;
  - Review asset management arrangements periodically (eg, Lease Agreements with tenants);
     and
  - Conduct post implementation review of all capital projects that are undertaken.

#### 8 Reviewing the Strategy

Next Review: March 2018

8.1. The Council will monitor the impact of implementation of the Strategy and review/update it as necessary.

Written by Cllr Pammi Taylor on 15 May 2010 Reviewed by P&PC: 16 March 2016, 16 June 2016 & 19 April 2017 Approved by FTC: 24 April 2017 Page 2 of 11

<sup>&</sup>lt;sup>1</sup>Building on Strong Foundations: A Framework for Local Authority Asset Management National Improvement and Efficiency Strategy [DCLG]

# Annex 1 - Land & Buildings

1	All	otments											
		Site	Status	No of Plots	Book Value	Management & Maintenance		Currant Usage	Applica Networ		Applicable Legislation		Comments
	a.	Kingsway	Owned	10	£1	■ Plots: Tenants subje		ommunity	None		Small Holding &	Title	No: CH486283
	b.	London Road	Owned	10	£1	to Tenancy Agreem <ul><li>Sites: Periodic Risk</li></ul>		sset			Allotments Act 1908 ss. 23, 26,	Title	No: CH139973
	C.	Ashton Drive	Leased	7	0	Assessment by FTC					R 42   1   L		ed from CWaC @ £250 I 2040.
2	Се	metery					•						
	a. Tarvin Road Owned £1 • Cemetery Regul					ement & Maintenance	Curr Usa		Applicable Networks		Applicable Legislation	on	Comments
			Owned	£1	place 2010) • Facilit Descr tasks	tery Regulations are in (last reviewed in April lies Manager's Job iption incorporates for maintenance les: FTC reviews	Commi Asset	unity No	None		Open Spaces Act 1909 and 10 Local Government Act 1972, ss. 214 & 215(6) Parish Councils and B Authorities (Miscelland Provisions) Act 1970,	t ) urial eous	Title No: CH378658 Risk Assessment to be carried out by the Cemetery Subcommittee established in March 2016.
3	Pla	ay Areas		T	1		T _			1			
<del> </del>	a.	Churchfields	Owned	£1	<b>⊣</b>	Assessments: carried	Comm	,	None		Public Health Acts	- 11	Title No: CH470122
	b.	Park Lane		£70,000	■ Facilit Descr tasks	the Facilities Manager. ies Manager's Job iption incorporates for maintenance	Asset				Amendment Act 1890 Open Spaces Act 190 ss.9 and 10 Local Government	06,	Title No: CH470120 Under review. Valuation 8.03.13: £70,000 freehold value
	C.	Ship Street		£20,000		Areas Strategy in place uced by Groundworks 2)					(Miscellaneous Provis Act 1976, s.19	ыопѕ)	CH131715 Now closed. To be sold in due course, so therefore no longer classed as a community asset. Valuation 29.12.14: £20,000 freehold value

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	d.	Top Road	Held in Trust	£1	Title No: CH565679 Recreation Grounds Charitable Trust
	e.	Townfield Lane	Leased from	0	Leased from Church Authority @ £1,100 pa till 2016 – public consultation took place in March 2017.
1	On	on Spaces & Boero	ation Grounds		

#### 4 | Open Spaces & Recreation Grounds

	Site	Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
a.	Crowmere	Held in Trust	£1	■ Trust Assets:	Community	None	■ Public Health Act 1875,	Recreation Grounds Charity
b.	Churchfields	Owned	£15,000	Managed by Trustees / FTC Committees  • All Assets:	Assets		s.164 Open Spaces Act 1906, ss.9 and 10 Local Government Act 1972, Sched.14 para.27 Charities Act 1960, s.32	<ul><li>Title No: CH470122</li><li>Conveyance: 4.6.1941</li><li>4.25 acres (1.72 hectares)</li><li>Valued in 1988</li></ul>
C.	Hawthorne Road Community Orchard		£1	Maintenance, as required, by contractors				Title No: CH470116
d.	Hob Hey Wood	Owned (Leased to Friends of HHW)	£47,000	■ Community Orchard: In partnership with Frodsham Transition Initiative				<ul> <li>Titles CH330951 &amp; CH361035</li> <li>Titles CH404003 &amp; CH424802</li> <li>Title No: CH4088 purchased 15/02/16.</li> <li>HHW Charity</li> </ul>
e.	Fluin Lane Field	Owned	£1					e. Title No: CH92612 &
f.	London Road Field		£1					CH470127 Valuation of 15.4.88: Transfer to "Frodsham Recreation Grounds Charity". 1.812 acres (0.733 hectares) @ £6,350
g.	Manley Road Copse	Owned	£1					Title No: CH470125
h.	Marl Pits	Owned	£1					h. Title No: CH470123
i.	Marshlands Tree Garden		£7,900					i. Title No: CH178594
j.	Overton Memorial Field: Wild Flower Meadow Strip of land	<ul><li>Held in Trust</li><li>Owned</li></ul>	£1					• Title No: CH509550

Ot	her Land											
1	Blue Hatch (Rear of Houses)		Owned		£1			Let to resident adjoining houses	-		Local Government Act 1972 ss.124, 126 & 127 (Acquisition & Disposal)	5 yr lease at peppercorn rent
a.	South of Blue Hatch (Rent = 1 peppercorn)		Leased to FCA			Fluin Lane Lea	ase	Commur Centre	nity		Local Government Act 1972  Acquisition & Disposal:	Titles: CH499745, CH50087 & CH511758
b.	Fluin Lane (Rent = £1 pa)					Lease Agreem	ent				ss.124, 126 & 127 • Accepting gifts: s.139	99 Yr Lease Start15.8.1968 Part of land used by FYA
d.	,,		Leased to Frodsham Silver Band		£1	Lease Agreem	ent	Band Ha	ıll		<ul><li>Custody of Parish Property: s.226</li></ul>	Title No: CH470121 Frodsham Silver Band own the building
e,	Strip of Land (part of M Copse)	anley	Leased to R & M Browse			Lease Agreem	ent					Leased @ £1 pa for 10 year Start date: 1.1.2003. New lease under negotiation.
f.	Ship Street: Town Bow Green	ling	Leased to RLBC	£50	,000	Lease Agreem	ent	Bowling Green				Title: CH413053
g.	Ship Street: Community orchard	У						Commur Assets	nity			
h.	East of Townfield Lane							Commur Assets	nity			Title: CH424802
Fo	otpaths & Bridle Ways	on La	nd Owned/Leas	ed by Fr	odsha	am Town Cou	ıncil					
	Site	F	ootpath No	Book Value		nagement & aintenance			Applicable Networks		Applicable Legislation	Comments
a.	Crowmere/ Marl Pits	17		£1	FTC'	's	Comr	munity	None		ghways Act 1980, ss.43, 50	
b.	Churchfields	28				ronment	Asset	ts		■ Pa	arish Councils Act 1957, s.3	
C.	Hob Hey Wood		4 ermissive Path ew Access	Committee carries ou regular Inspection		es out lar						Titles CH361035 & CH330951 iii. Title No: CH4088
d.	Fluin Lane / London	61				ucts risk						

assessments and takes remedial

action &

recommends

improvements

where necessary

Permissive Path

Road Fields

Meadow

Area

f..

e. Overton Memorial

Field Wild Flower

Townfield Lane Play

7	Tre	es							
		Description / Site	Status	Book Value	Management & Currant Maintenance Usage		Applicable Networks	Applicable Legislation	Comments
	Vari	ous location	Owned	£0	Environment Committee	Community Asset	None	Road Traffic Regulation Act 1984, s.72 Highways Act 1980, s.96	See Commemorative Tree Book
8	Bui	Idings & Structures	•				•		
	a.	Office Building / Store (Cemetery)	Owned	£42,730	Facilities Manager's Job Description	Equipment Storage	None	Health & Safety Legislation	
	b.	Toilets (Cemetery)			incorporates tasks for maintenance	Public Amenity		Public Health Act 1936, s.87	
	C.	Shed (Allotments Site, London Rd)		£1,671		Storage for Tenants		Health & Safety Legislation	
	d.	War Memorial		£1	Maintenance Plan is in place	Community Asset		War Memorials (Local Authorities' Powers) Act 1923, s.1; as extended by Local Government Act 1948, s.133	Refurbished: 2009

# **Annex 2 - Service Delivery Supporting Assets**

Description / Site		Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
1 Council Office Leased C		0	CWaC - In accordance with Tenancy at Will	Administration	None	Health & Safety Legislation	Leased from CWaC @ £10k pa - can be terminated by either party	

# Annex 3 – Transport Assets (Bus Shelters)

1	Bus	Shelters							
		Site	Construction	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
	<del>a.</del>	Bridge Lane: Near junction with Quayside	Metal Frame / Polycarbonate Panels	£32,145	Community Committee	Community Asset	<del>None</del>	Local Government (Miscellaneous Provision) Act 1953,	
	b.	Bridge Lane: Opposite Gates Garage	Brick					<mark>s. 4</mark>	Title No: CH155128
	C.	Chester Road (A56): Near Carriage Drive	Sandstone						
	d.	Chester Road (A56): Nearer Helsby (N)	Tin						
	e.	Chester Road (A56): Nearer Helsby (S)	Tin						
	f.	High Street: Outside Supermarket	<mark>Tin</mark>						
	g.	Kingsley Road: At junction with Top Road	Tin						

## Annex 4 - Tangible Assets

[Local Government Act 1972, s.226 applies to Council Property & Documents in respect of powers to direct as to their custody]

	Description	Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
1	Civic Regalia	Owned	£6,756	Cleaned & polished and engraving updated in 2009	Mayor's Chain	None		2009 - 10 additional links 2010 – Retaining chain 2015 – Councillor, Mayor & Chair badges. Junior Mayors regalia
2	Clocks							
	a. Church Street	Owned	25,716	Annual inspection	Community	None	Parish Councils Act 1957,	Maintenance contract in place.
	b. Boston Clock Main Street			Annual inspection	Assets		s.2	
3	Christmas Lights	Owned	£21,430	Annual inspection		None		
4	Computer Equipment							
	a. Laptops x 5	Owned	£4,000	Covered by ICT Policy	Admin	None	Health & Safety Regulations	
	b. Monitors x 2							
	c. Keyboards x 4							
	d. Photocopier/Printer	Leased	0	Supplier contract				
5	Cups & Trophies x 10	Owned	£3,754	Annual inspection & cleaning	BKG prizes			Not used.
6	Defibrillators x 7	Owned	£10,331	Action Plan in place	Community Assets	Partnership with NW Ambulance Service & local businesses		2015 - 2 new defibrillators pending installation in old Telephone Boxes 2016 – 1 new defibrillator installed at the Police Station and 1 at the Community Centre
7	Telephone Boxes	Owned	£4		Community Assets			2015 – 4 boxes purchased from BT at £1 each.
8	Litter Bins & Signs	Owned	£3,750	Emptying: CWaC	Community Assets		<ul><li>Highways Act 1980, s.301</li><li>Litter Act 1983, ss.5, 6</li></ul>	2015 new signs added to all areas (14 @ £30 each)
9	Notice Boards (Cemetery, Main Street & Ship Street) & Rotunda	Owned	£3,215	Updated regularly by Office Manager	Information Publication		FTC's Publication Scheme	£10 pa paid to TSB for use of wall space
10	Office Equipment, Fixtures, Fittin	gs & Furni	ture					
	a. Corner Desks x 4	Owned	£5,555					
	b. Under-Desk Units x 4							
	c. Table x 1							

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		Description	Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
	d.	Chairs x 10							
	e.	Antique Chair							
	f.	Filing Cabinets (High) x 4							
	g.	Filing Cabinets (Low) x 6							
	h.	Shelving Units x 2							
	i.	Cabinet Safe Boxes x 2							
	j.	Telephones x 4							
	k.	Shredder							
11	Raili	ings, Fences & Gates	1			1	1		
	a.	Overton Memorial Field	Owned	£44,558					Railings + Gate
	b.	Churchfields Play Area							Fence + Pedestrian Gate
	C.	Fountain Lane Play Area							Fence + Dual Gate
	d.	Ship Street Play Area							Fence + 1 Vehicle & 2 Pedestrian Gates
	e.	Top Road Play Area							Fence + Pedestrian Gate
	f.	Townfield Lane Play Area							Gate
	g.	Cemetery							Gate & Fence + Fence at rear
	h.	Kingsway Allotment Site							Gate + Fence with Security Gate
	i.	London Rd Allotment Site							Gate + Fence (wooden)
	j.	Ashton Dr Allotments Site							Gate + Fence
12		<sup>,</sup> Equipment	Owned	£162,610	<ul><li>New play area on</li></ul>	Community	None	<ul><li>Health &amp; Safety</li></ul>	
	Chu	rchfields Play Area (New)			Churchfields has Rhino Mulch	Assets		Legislation  RoSPA Guidance	
	a.	Playdale timber bridge			safety surfaces			- ROSPA Guidance	
	b.	Playdale straight Tunnel			and playbark				
	C.	Playdale embankment sides			surfacing in the old play area.				
	d.	Playdale CITY 2 bay swings			<ul> <li>Safety surfaces (black tiles or</li> </ul>				
	e.	Playdale Mega Swing			black fleck wet pour installed for				
	f.	Russell Play R3 Standing See-saw			majority of equipment with a				
l	g.	Kompan Supernova			small number of				
l	Chu	rchfields Play Area (old)			items installed on				

		Description	Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
	a.	2.7m Swing			suitable grass				2 x flat swing & 2 x cradle
	b.	Springer Bike	1		surface) in the				
	C.	Springer Tractor			other play areas • Risk				
	d.	Football goal posts			Assessments:				
	Park	Lane Play Area	=		carried out by				
	a.	Multiplay Unit			Facilities				
	b.	1.8m Metal Swing			Manager on Monthly basis.				2 x Cradle Seats
	C.	See-saw			Repairs &				
	Towr	nfield Lane Play Area			Maintenance carried out by				Play area being reviewed in 2017
	a.	1.8m A Frame Swing	1		specialist				1 x Flat Seat
	b.	1.9m A Frame Swing	=		contractors				1 x Flat Seat
	C.	2.2m Double Arch Swing							2 x Cradle Seats
	d.	Small Slide							
	e.	8m Embankment Slide							
	g.	Arch Climber	=						
	h.	Football Goal							
	Top I	Road Play Area							
	a.	2.3m Double Arch Swing							1 x Flat + 1 x Cradle
	b.	Springer Horse							
	C.	Springer Elephant							
	d.	Zigzag Tower Slide							
13	Plot	Markers	T		T	1			
	a.	Kingsway Allotment Site	Owned	£100		Plot	None		10 x £10 each
	b.	London Rd Allotment Site				identification			
	C.	Ashton Dr Allotments Site					1		
14		s x 39	Owned	£12,942		Community Assets	None	<ul><li>Highways Act 1980</li><li>Parish Councils Act 1957</li></ul>	
15		Plaques x 29			Policy	Assets		- Farish Councils Act 1957	
16	Stock	1	1 1		Т	<u> </u>	T	Г	
	a.	Computer consumables	Owned						
	b.	Stationery / Minute Books							
	C.	Town Guide							
	d.	Walk Books							
	e.	WW1 Books							

Tool	S							
a.	Brush Cutter STIHL FS450	Owned			netery y Areas	None	Health & Safety Regulations	
b.	Hedge Trimmer (Petrol) HS45		£321	Orc	nmunity hards			
C.	Knapsack Sprayer Cooper Peglar 15ltr			Hob Woo				
d.	Lawnmower (Ride-on) Honda 2417		£2,015	- 100	лрашэ			
e.	Lawnmower Viking Petrol Mower Type MB248.1T Serial No. 433459639		£580					
f.	Leaf Blower STIHL BG86C							
g.	Strimmer Mountfield MB30D							
h.	Chainsaw STIHL MS217		£1,010					
i.	Sundry Tools							

# Annex 5 – Intangible Assets

	D	escription	Status	Book Value	Management & Maintenance	Currant Usage	Applicable Networks	Applicable Legislation	Comments
1	Con	nputer Software					•		•
	a.	Applications	Licensed				None		
	b.	Data	Owned		<ul><li>Data Retention &amp; Security Policy</li><li>Disaster Recovery Plan</li></ul>			<ul><li>Data Protection Act 1998</li><li>Freedom of Information Act 2000</li></ul>	
2	Cop	yrights & License	es	1		•	1		
	a.	Walk Books	Owned						
	b.	WW1 Books							
3		ne Prevention SO)	Partnership		Formal Agreement in place			Local Government and Rating Act 1997, s.31	Partnership with Cheshire Police
4	Website Owned		Owned		Office Manager on behalf of FTC	Information publication			ISP Agreement with Medhurst (NW)

Annex 6 - Assets Register (for audit purposes)

Catergory	Site/description	Book Value
Allotments	Kingsway	£1
	London Road	£1
Cemetery	Tarvin Road	£1
Play Areas	Churchfields	£1
	Park Lane	£70,000
	Ship Street	£20,000
	Top Road	£1
Open Spaces	Crowmere Lake	£1
& Recreation Grounds	Churchfields	£15,000
	Hawthorne Road Community Orchard	£1
	Hob Hey Wood	£47,000
	Fluin Lane Field	£1
	London Road Field	£1
	Manley Road Copse	£1
	Marl Pits	£1
	Marshlands Tree Garden	£7,900
	Overton Memorial Field:	£1
Other Land	Greenfield Lane (land only)	£1
Oulei Lallu	Ship Street: Town Bowling Green	£50,000
Footpaths & Bridle		250,000
Ways	Crowmere Lake	£1
_	Hob Hey Wood	£2,250
Buildings & Structures	Office Building / Store (Cemetery) & gates	£42,730
	Shed (Allotments Site, London Rd)	£1,671
	War Memorial	£1
Non-operational Property	Blue Hatch (Rear of Houses)	£1
Transport assets	Bus Shelters	£32,145
Tangible Assets	Civic Regalia	£6,756
	Boston Clock Main Street/Church Street clock	25,716
	Christmas Lights	£21,430
	Computer Equipment	£4,000
	Cups & Trophies x 10	£3,754
	Defibrillators x 7	£10,331
	Telephone Boxes	£4
	Litter Bins & Signs	£3,750
	Notice Boards (Cemetery, Main Street & Ship Street) & Rotunda	£3,215
		CE EEE
	Office Equipment, Fixtures, Fittings & Furniture	£5,555
	Railings, fences & gates	£44,558
	Play Equipment	£162,610
	Plot Markers	£100
	Seats x 39 & plaques x 29	£12,942
Tools	Hedge Trimmer (Petrol)	£321
	Lawnmower (Ride-on)	£2,015
	Lawnmower Viking Petrol Mower Type MB248.1T	£580
	Chainsaw STIHL MS217	£1,010
		£597,359