

Area		Activity	Service Level x	Call-off contract x	2018-19 unit price	Comments	Main SLA	Call Off
	Community Orchard	Grass Cutting/ strim	7		£28.29	Weed kill round trees	£198.06	£0.00
Memorial Site		Litter Pick	14	2	£7.57		£105.99	£15.14
		Grass Cutting/ strim	14	2	£10.09	Around gate, car park, memorial and 4m pathway between	£141.32	£20.19
		Weed control		4	£5.05		£0.00	£20.19
		Mow meadow	1		£15.14	October	£15.14	£0.00
	Railings & gates	Strim	14		£15.14		£211.97	£0.00
Ship Street	Community Orchard	Grass Cutting/ strim	7		£7.57		£52.99	£0.00
		Weed control		4	£2.52		£0.00	£10.09
Hawthorne Road	Community Orchard	Litter Pick	7		£2.52		£17.66	£0.00
		Grass Cutting/ strim	7		£5.05		£35.33	£0.00
		Weed control		4	£2.52		£0.00	£10.09
Hob Hey Wood	Community Orchard	Litter Pick	7		£5.05		£35.33	£0.00
		Grass Cutting/ strim	7		£7.57		£52.99	£0.00
		Weed control		4	£5.05		£0.00	£20.19

Totals	£4,882.74	£2,099.76	£6,982.49
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73.8%	51.7%	67.2%	Community	3,605.02	1,085.31	4,690.33
17.8%	4.6%	13.8%	Environment	866.79	95.89	962.68
8.4%	43.7%	19.0%	Cemetery	410.93	918.55	1,329.48