

Precept calculation

Committee	2016-17 Budget
Community	73,600
Policy and Process	129,854
Environment	10,000
Events	16,000
Cemetery	7,400
Revenue TOTAL	236,854

Capital & Project Programme	88,300
Contingency budget	45,000
<b>Budget Total</b>	<b>370,154</b>

Income Total	71,940
--------------	--------

<b>Balance before reserves</b>	<b>298,214</b>
--------------------------------	----------------

Cash balances - earmarked reserves	78,428
------------------------------------	--------

balance after cash balances	219,786
-----------------------------	---------

Council Tax Reduction Scheme	4,753
------------------------------	-------

Balance requiring precept	215,033
tax base	3,636
Band D charge	59.14

2016-17 & 2017-18 precept	58.14
2018-19 precept	59.14
Increase/decrease	1.00
Percentage increase	1.69