

## Cemetery Report

The cemetery opened in 1994 since then there have been 850 internments – 71.4% new internments, involving purchase of plot and internment fees and 28.6% re-opens, which involves internment fees only. Complete breakdown provided at the end of the report.

The breakdown between burials and cremated remains is 48.6% burials and 51.4% cremated remains. Until 2001-02 there were more burials than cremated remains but there is a general trend towards more cremated remains in new internments:

In 2014-15 there were 39% burials and 61% cremated remains.

In 2015-16 there were 36.6% burials and 63.4% cremated remains

In 2016-17 there were 55.9% burials and 44.1% cremated remains – this year bucked the trend.

So far in 2017-18 (up to end of December 2017) there were 40% burials and 60% cremated remains.

Figures for the last 6 years:

### Total Internments

Year	Burial	Cremated remains	Total
2012/13	15	20	35
2013/14	24	19	43
2014/15	16	25	41
2015/16	15	26	41
2016/17	19	15	34
2017	14	21	35

% all Burials	% all Cremated remains
43	57
56	44
39	61
37	63
56	44
40	60

This can be broken down into new & re-opens:

### New

Year	Burial	Cremated remains	Total New
2012/13	7	10	17
2013/14	16	10	26
2014/15	9	12	21
2015/16	12	15	27
2016/17	14	5	19
2017	9	13	22

% all new	% all new
41	59
62	38
43	57
44	56
74	26
41	59

### Re-open

Year	Burial	Cremated remains	Total
2012/13	8	10	18
2013/14	8	9	17
2014/15	7	13	20
2015/16	3	11	14
2016/17	5	10	15
2017	5	8	13

% all re-open	% all re-open
44	56
47	53
35	65
21	79
33	67
38	62

### New v. Re-open

Year	New	Re-open	Total
2012/13	17	18	35
2013/14	26	17	43
2014/15	21	20	41
2015/16	27	14	41
2016/17	19	15	34
2017	22	13	35

% all new	% all re-open
49	51
60	40
51	49
66	34
56	44
63	37

## Income & Expenditure

Total income since the cemetery opened is £310,739.

Total costs, excluding costs of our staff, is £130,649.

INCOME		EXPENDITURE		Surplus before FM costs	
<b>2017</b>	<b>17,500</b>	<b>2017</b>	<b>5,456</b>	<b>Apr-Dec only</b>	<b>12,044</b>
2016-2017	19,905	2016-2017	6,050		13,855
2015-2016	17,640	2015-2016	9,234		8,406
2014-2015	13,340	2014-2015	6,048		7,292
2013-2014	16,940	2013-2014	4,452		12,488
2012-2013	9,486	2012-2013	11,545		-2,059
2011-2012	16,364	2011-2012	3,431		12,933
2010-2011	14,107	2010-2011	3,033		11,074
2009-2010	12,891	2009-2010	4,843		8,048
2008-2009	20,727	2008-2009	9,247		11,480
2007-2008	15,129	2007-2008	4,187		10,942
2006-2007	13,597	2006-2007	7,078		6,519
2005-2006	17,031	2005-2006	3,138		13,893
2004-2005	16,534	2004-2005	2,120		14,414
2003-2004	11,132	2003-2004	7,589		3,543
2002-2003	15,396	2002-2003	14,767		629
2001-2002	10,722	2001-2002	3,588		7,134
2000-2001	10,622	2000-2001	4,438		6,184
1999-2000	10,331	1999-2000	7,079		3,252
1998-1999	7,085	1998-1999	3,251		3,834
1997-1998	7,246	1997-1998	5,230		2,016
1996-1997	6,596	1996-1997	2,834		3,762
1995-1996	6,918	1995-1996	2,012		4,906
1994-1994	3,500	1994-1994			3,500

## Observations

Overall, since the cemetery opened, there has been an average of 35 internments per year. The average for the last 6 years is 38 so there has been no significant increase year on year.

Generally, the trend has been towards cremation. Overall, since the cemetery opened, the percentage of cremations is 49% but in the last 6 years this has risen to 55%.

There are currently 21 burial plots left. The greatest number of new burial we've had was 16 in 2013/14, the average overall is 12 and the average over the last 6 years is 11.

There is more likelihood of internments being a re-open the more internments are carried out. Overall the percentage of new burials is 74% but in the last 6 years this has fallen to 57%. This will result in an income reduction, year on year, even if the number of internments stay the same.

Currently the costs of running the cemetery, including the staff costs, are covered by the income received.

## Total number of Internments by year

Year	Burial	Cremated remains	Burial re-open	CR re-open	Total Internments
1994/95	6	1			7
1995/96	13	8		1	22
1996/97	13	5	1		19
1997/98	14	9	2		25
1998/99	11	8	3		22
1999/2000	16	15		1	32
2000/01	16	12	3	2	33
2001/02	13	17	1	2	33
2002/03	12	21	4	5	42
2003/04	9	19	1	6	35
2004/05	14	24	9	9	56
2005/06	19	12	7	6	44
2006/07	9	13	9	8	39
2007/08	13	13	6	7	39
2008/09	18	16	7	6	47
2009/10	13	14	4	5	36
2010/11	11	16	5	6	38
2011/12	17	15	11	9	52
2012/13	7	10	8	10	35
2013/14	16	10	8	9	43
2014/15	9	12	7	13	41
2015/16	12	15	3	11	41
2016/17	14	5	5	10	34
2017	9	13	5	8	35

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