

Budget 2018-19

Payments	Original Budget	End of year forecast
Cemetery Rates, Rents	5,709	6,086.59
Cemetery maintenance	767	814.31
Cemetery TOTAL	6,476	6,900.90

2018-19
6,000
1,400
7,400

CAPITAL

Burial Ground	15,000	1,788.79
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15,000 May need to increase to cover costs of extension