

Action Plan for 2017-18

Committee	Aim	Objective	Key Tasks	Time Frame	Measurement
Environment	Public Rights of Way	To work in partnership with CWAC to ensure as many footpaths as possible are maintained to allow access throughout the year.	Carry out survey Agree allocation of responsibility for footpath maintenance	CWAC Partnership meeting – February, September	CWAC partnership meetings continue.
		To work with local people in setting up new or supporting existing groups to look after specific footpath.	Run recruitment campaign Carry out safety training with equipment Review progress at Environment meetings	Recruit new volunteers – throughout the year Monthly	More volunteers involved More footpaths accessible throughout the year
	Hob Hey Wood	To develop a 5 year improvement programme	Work with Mersey Forest in developing the Plan.	Autumn 2017	Development Programme approved. Improved footpaths

End of year forecast

Payments	Original Budget	Half Year results	Second Half Projections	End of year forecast		
Maintenance (Env)	10,000	4,823.11	4,950.16	9,773.27	226.73	Half year figures include £3800 for MRC from previous year. Second half projection includes £1k each for Hob Hey Wood, MRC & Community Garden & SLA (£2k) for the year.
Other	0	0.00	0.00	0.00	0.00	
Tree Planting	0	0.00	0.00	0.00	0.00	
TOTAL	10,000	4,823.11	4,950.16	9,773.27	226.73	