

Cemetery Report

The cemetery opened in 1994 since then there have been 818 internments – 72% new internments, involving purchase of plot and internment fees and 28% re-opens, which involves internment fees only.

The breakdown between burials and cremations is 49% burials and 51% cremations. Until 2001-02 there were more burials than cremations but there is a general trend towards more cremations in new internments:

In 2014-15 there were 39% burials and 61% cremations.

In 2015-16 there were 44% burials and 56% cremations

This trend was reversed in 2016-17 when there were 74% burials and 26% cremations.

Figures for the last 5 years:

Year	Burial New	Cremation New	Total New
2012/13	7	10	17
2013/14	16	10	26
2014/15	9	12	21
2015/16	12	15	27
2016/17	14	5	19

% all Burials	% all Cremation
43	57
56	44
39	61
44	56
74	26

Year	Burial RE-open	Cremation Re-open	Total Re-open
2012/13	8	10	18
2013/14	8	9	17
2014/15	7	13	20
2015/16	3	11	14
2016/17	5	10	15

% New	% Re-open
49	51
60	40
51	49
21	79
33	67

Generally, the trend has been towards cremation and there is more likelihood of it being a re-open the more internments are carried out. This will result in an income reduction, year on year, even if the number of internments stay the same

Income

Total income up to end of March 2017 is £293,239

– average £12,750 per annum. The most income in the last 10 years was in 2008-09 £20,727 and the lowest in 2012-13 £9,486.

2016-2017	£19,905
2015-2016	£17,640
2014-2015	£13,340
2013-2014	£16,940
2012-2013	£9,486

Income over the last 5 years is £77,311 – average £15,462 per annum.

