

Year end prediction 2018-19

Payments	Budget 2018/2019	Half Year Actual	Half Year Projections	Projected Outturn	Balance
Promoting Frodsham	3,450	900.00	1,900.00	2,800.00	650.00
Town Meetings	500	60.00	0.00	60.00	440.00
Festival of Walks	1,000	246.48	750.00	996.48	3.52
Remembrance Service	300	0.00	334.00	334.00	-34.00
Christmas Festival	8,000	54.99	7,350.00	7,404.99	595.01
NY Eve	2,000	0.00	2,120.00	2,120.00	-120.00
Sponsorship Fund	750	131.91	750.00	881.91	-131.91
Events Total	16,000	1,393.38	13,204.00	14,597.38	1,402.62