

Year end prediction 2018-19

Payments	Budget 2018/2019	Projected Outturn
Promoting Frodsham	3,450	2,800.00
Town Meetings	500	60.00
Festival of Walks	1,000	996.48
Remembrance Service	300	334.00
Christmas Festival	8,000	7,404.99
NY Eve	2,000	2,120.00
Sponsorship Fund	750	881.91
<b>Events Total</b>	<b>16,000</b>	<b>14,597.38</b>

Outturn 2017-18	Outturn 2016-17
1,749.30	1,617.69
140.00	0.00
774.24	0.00
120.00	0.00
7,522.98	5,680.75
2,083.00	1,278.00
500.00	0.00
<b>12,889.52</b>	<b>8,576.44</b>

BUDGET 2019-20
3,000
200
1,250
350
8,000
2,250
500
<b>15,550</b>