Proposed budget 2019-20

Payments	Budget 2018/2019	Half Year Actual	Half Year Projections	Projected Outturn	Outturn 2017-18	Outturn 2016-17	BUDGET 2019-20
Environment							
1. Maintenance	10,000	1,639.94	4,116.68	5,756.62	5,618.67	8,996.55	10000
3. Tree Planting	0	0.00	0.00	0.00	180.33	1.00	0
Other	0	0.00	0.00	0.00	17.00	334.83	0
Environment Total	**10,000**	**1,639.94**	**4,116.68**	**5,756.62**	**5,816.00**	**9,332.38**	**10,000**