

Staff Training Budget Report

The current budgets for training and expenses were set in January before the change in staff following the resignation of the Facilities Manager.

7. Training		
Staff		500
Council		500
8. Expenses		
Staff		400
Council		250
Total		1650

In 2017-18 Actual spend against these budgets was:

		Budget 2017/2018	Actual	Balance of Budget
7. Training				
	Staff	500	683.20	-183.20
	Council	1,200	260.00	940.00
8. Expenses				
	Staff	400	188.14	211.86
	Council	250	0.00	250.00
Total		2,350	1,131	1,219

Training undertaken in 2017-18 was:

Date	Min Book	To Whom Paid		Staff Training
19/06/2017	T5512	SLCC Enterprises	ILCA course fee/Liz Kenny	99.00
05/07/2017	T5543	SLCC Enterprises	Training H. Catt & L. Kenny	50.00
23/11/2017	T5721	CHALC	Training H. Catt	75.00
15/12/2017	T5763	L. Kenny	Travel to training - SRT	13.20
01/02/2018	T5802	Knutsford Town Council	Social Media Training	50.00
05/03/2018	T5886	One Ash Training	Pesticide Training	396.00
				683.20

Training undertaken & paid for to date in 2018-19:

Date	Min Book	To Whom Paid		Staff Training
18/04/2018	T5938	One Ash Training	First Aid Training L. Rimmer	100.00
18/04/2018	T5940	CHALC	GDPR Workshop H. Catt	35.00
23/05/2018	T5975	Bro Hiraethog	Brush-cutter Training - L. Rimmer	150.00
				285.00

