

Frodsham Town Council

Minutes from a meeting of **Frodsham Town Council** held on **Monday 11th January via Zoom** at 7pm



FRODSHAM TOWN COUNCIL

BUDGET/PRECEPT MEETING

Meeting 18

Attended by: Cllr J Critchley (Chair), Cllrs D Critchley, L Sumner, M Poulton, B Wade, C Ashton, B Stockton, P Griffiths, R KcKeown, H Hayes & J O'Donoghue (Town Clerk).

Also attended by: 3 members of the public.

262. Apologies for absence

To receive apologies

Noted: Apologies were received from Cllrs Lord Pennington, Neild and Williamson.

263. Declarations of interest

To note any declarations of interest on items which are on the agenda.

Noted: There were no declarations of interest in any item on the agenda however Cllr Poulton reserved the right to do so should it become apparent during the meeting that he should do so.

264. Requests from the public to speak

Members of the public are invited to speak on items which are on the agenda in accordance with FTC policy on public speaking at meetings: <https://frodsham.gov.uk/policies-procedures/>

Noted: 3 members of the public attended the meeting and 1 member of the public spoke in favour of the memorial path project.

265. Budget/Precept report

To note report provided by the Town Clerk/Responsible Finance Officer

Noted: The report was noted and is available on the Council website.

266. Budget 2021-2022

To approve the budget recommendations as detailed in the Budget/Precept report (item 265):

- a) Policy Process and Revenue Committee
- b) Events Committee
- c) Amenities Committee
- d) Cemetery budget

RESOLVED It was resolved to set the budget as follows:

PP&R Committee budget	£161,120
Events Committee budget	£24,550
Amenities Committee budget	£85,279
Cemetery budget	£5,530
TOTAL BUDGET	£276,479

267. Precept 2021-2022

To approve the precept request for 2021-2022:

RESOLVED It was resolved to set the precept at £174,764 as follows:

TOTAL BUDGET	£276,479.00
LESS EST INCOME (£26,427)	£ 250,052.00
Plus 20% contingency	£ 50,000.00
Plus EMR cemetery	£ 20,000.00
Plus EMR memorial path	£ 30,000.00
FUNDS REQUIRED	£ 350,052.00
LESS EST END YEAR BALANCES	£ 175,288.00
PRECEPT = FUNDS REQUIRED MINUS EST BALANCES	£ 174,764.00

This represents a reduction of 23.3% on the previous year (2020-2021) and an average Band D charge of £47.55 per year as follows:

A	2021/22 Precept Request (£)	174,764
B	2021/22 Taxbase	3,675.5
C	2021/22 Band D charge	47.55
D	2020/21 Band D charge	62.00
E	% change in charge	-23.3%

268. Date of next meeting – 25th January 2021

269. Close of meeting

Noted: The meeting closed once business was concluded at 7.45pm.