

Amenities Committee Budget Notes 2023/24

Funding for projects already ringfenced:

- Climate emergency development fund (£10k recommended at Amenities Committee 14/11/22)
- Active travel development fund (£30k recommended at Amenities Committee 14/11/22)

Potential S106 funding from Cheshire West & Chester Planning Application:

- Amenity/natural greenspace – £4,647.50 Marshlands tree garden, Hawthorn Road or Community Centre lower recreation field
- Play sums £2,634.50 & £1584 – the updated Play Strategy suggest Churchfield play facility as a medium priority with Castle Park and Fountain Lane as low priority.
- There will also be a small allotment so will allocate to either Ash Drive, Churchfield allotments or as a contribution towards new provision.

Other areas of concern/action:

- ❖ Generalised playground repairs, contingency and lower risk items highlighted in report
- ❖ Play surfacing at Churchfields
- ❖ Wheelchair accessible swing (potential S106 money agreed)